



Ministry of Health

Communicable Disease Control Department

The Principal Recipient for the Global Fund
to Fight AIDS, Tuberculosis and Malaria



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Principal Recipient 's Background

HIV/AIDS, Tuberculosis and Malaria together account for nearly 6 million deaths per year and cause immeasurable suffering and damage to families, communities and economics. The Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM), a non-profit foundation was established under the laws of Switzerland (also referred to as the "The Global Fund") in January 2002 as a financial instrument, complementary to existing international donor mechanisms addressing HIV/AIDS, Tuberculosis and Malaria.

In Cambodia, the GFATM has approved proposals submitted during the first, second and fourth rounds. The executing body of the GFATM programs is called the Principal Recipient (PR), which is based within the Department of Communicable Disease Control (CDC), Ministry of Health (MoH) in Cambodia.

Key responsibilities of the PR include:

- Manage the day to day operating of the Global Fund programme in Cambodia and through the CCCSC keep the CCC regularly informed on programme implementation;
- Sign Program Grant Agreement (PGA) with the GFATM and be held accountable to the GFATM for their performance;
- Sign Memorandum of Understanding with all Sub- Recipients (SRs) receiving funds directly form the PR;
- Coordinate program grant activities with all partners;
- Receive, manage and disburse funds to the SRs;
- Oversee SRs' procurement activities and ensure they comply with GFATM guideline;
- Prepare regular financial and implementation progress reports according GFATM Manila meeting reporting requirements;
- Send copies of all plans, reports and requests to be sent to the GFATM to the CCCSC for prior approval by the CCCSC or the CCC;
- Liaise with CCC, CCC Sub-Committee (CCCSC), National Programs, SRs and other partners involved ;
- Facilitate LFA assessment progress.



Global Fund Grants in Cambodia

GFATM approved 6 following grants in Cambodia:

Round 1: HIV/AIDS for 3 years

Round 2: HIV/AIDS, Malaria and TB for 5 years

Round 4: HIV/AIDS and Malaria for 5 years

How does it work?

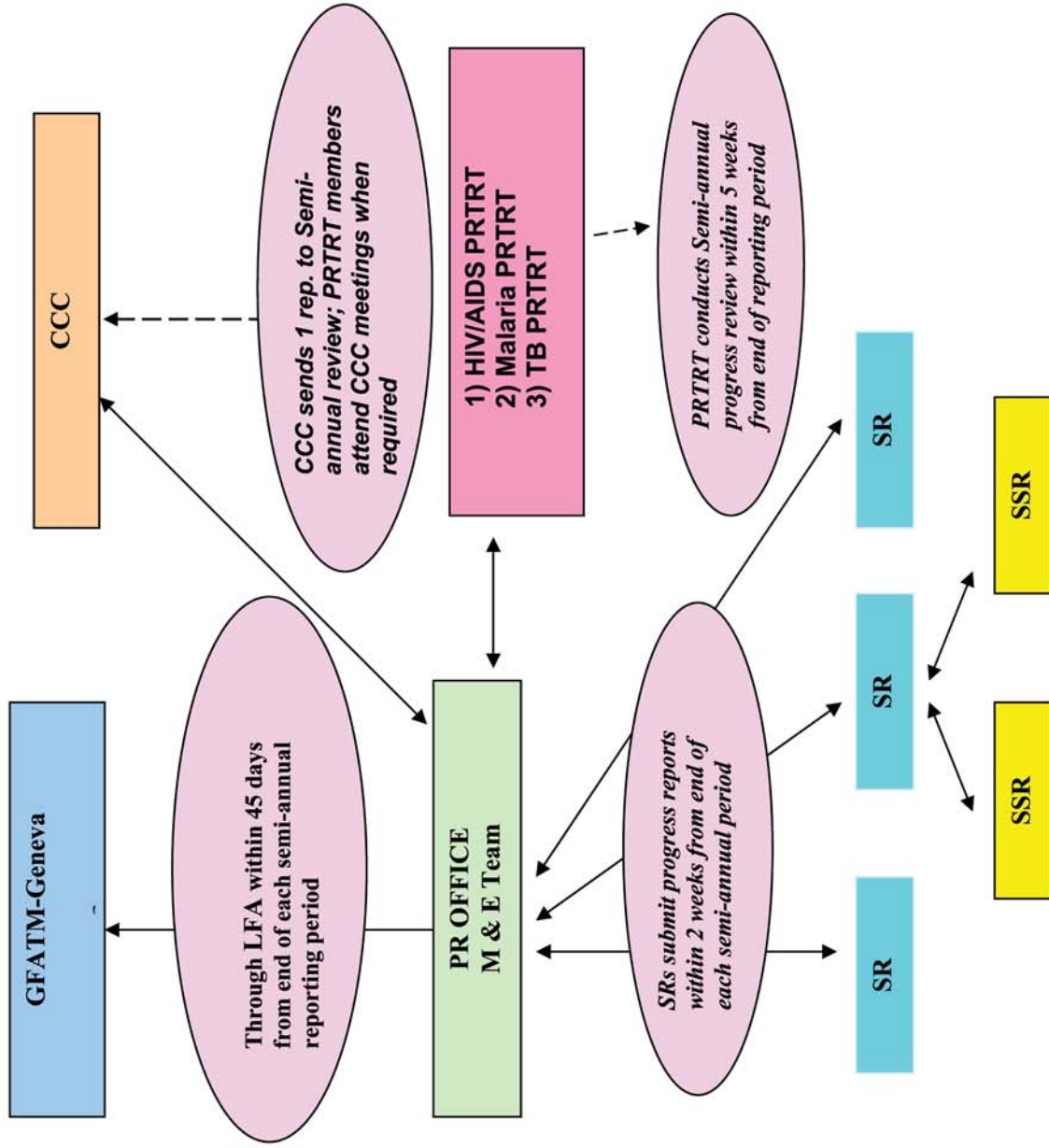
- 1) GFATM signs Program Grant Agreements (PGAs) with PR for the initial 2 years of funding (Phase 1)
 - a. All PGAs have well defined results (indicators and targets) in the attached M&E plans, which form a basis for the reports submitted by PR to GFATM (via LFA)
- 2) PR signs individual Memorandums of Agreement (MoAs) with individual Sub-Recipients (SRs)
 - a. All MoAs have well defined results in the attached M&E plans, which form a basis for the reports submitted by SRs to the PR
- 3) The funds are disbursed periodically, based on PR's Semi-Annual Program Progress Reports and Disbursement Request
 - a. In general, PR's report to the GFATM is a compilation of joint SR's results,
 - b. Similarly, PR's request to the GFATM is a combined SRs' request.
- 4) Before the initial 2 years are completed, CCC submits a Phase 2 Funding Request for the remaining approved funds (within PGA's ceiling).
 - a. GFATM scrutinizes the request and the grant performance within Phase 1, before making the final decision on the approval of Phase 2.

The next page provides a summary of individual GFATM grants in Cambodia ([Table1](#)) and Reporting System ([Table2](#))

Round	Period	Component	Sub-Recipients	Goals
1	Sept 2003 to Aug 2006*	HIV/ AIDS	1- Ministry of National Defense (MoND) 2- Ministry of Social Affairs, Veterans and Youth Rehabilitation (MoSVY) 3-Cambodian Red Cross (CRC) 4-Youth Council of Cambodia (YCC) 5-National Centre for HIV/ AIDS, Dermatology and Sexually Transmitted Diseases (NCHADS) 6-Khmer HIV/ AIDS NGO Alliance (KHANA) 7-Sihanouk Hospital Centre of Hope (SHCH) 8-Medecins du Monde (MDM) 9-Douleur Sans Frontieres (DSF) 10-Pharmaciens Sans Frontieres (PSF) 11-Population Services International (PSI)	<ul style="list-style-type: none"> -To slow down the spread of HIV infection among vulnerable population; -to extend the reach and improve the quality of sexually transmitted infections (STI) services; -to provide care for and treatment to people with HIV/AIDS; -to reduce vulnerability of selected population at higher risk; -to make condoms readily available.
2	Jan 2004 to Dec 2008	Tuberculosis	1- National Centre for HIV/ AIDS, Dermatology and Sexually Transmitted Diseases (NCHADS) 2- Reproductive Health Association of Cambodia (RHAC) 3- Pharmaciens Sans Frontieres (PSF) 4- Sihanouk Hospital Centre of Hope (SHCH) 5- French Red Cross (FRC)	<ul style="list-style-type: none"> -To expand the coverage and enhance the quality of interventions for the prevention of HIV/ AIDS to include under-served, vulnerable populations; - to improve access to quality comprehensive care interventions, including highly active antiretroviral therapy (HAART) and the promotion of greater involvement of people living with HIV/ AIDS; - to secure reliable and adequate drug supplies in order to improve access to quality comprehensive care interventions, including the treatment of opportunistic infections and STIs, PMTCT and the provision of ARVs. -To expand DOTS to the community and strengthen community involvement with health providers; -to expand/increase the case detection and strengthen activities related to DOTS in health centers and TB units; - to improve knowledge about TB among the adult population; - to strengthen monitoring and evaluation system; -to carry out program-based operational research and surveys; -to improve TB awareness, case detection and treatment services in underserved areas and strengthen the capacity of TB health workers in Kratie and Kampong Cham provinces in partnership with NGOs. -To significantly increase community awareness and improve care-taking practices on malaria prevention and control with promotion of proper health seeking behavior in endemic areas - to improve access to preventive measures (nets and insecticide) through a community-based approach -to increase access to early diagnosis and treatment (EDAT) through a three-pronged approach (public, private, community-based) - to strengthen the institutional capacity of the national program at all levels.
4	Sept 2005 to Aug 2010	Malaria	1- National Malaria Center (CNM) 2- Population Services International (PSI) 3- Health Unlimited (HU) 4- Partners for Development (PFD)	<ul style="list-style-type: none"> -To increase the number and percentage of people with advanced AIDS infection receiving antiretroviral treatment; -to increase access to comprehensive HIV care; -to increase the percentage of HIV infected pregnant women and their newborns who receive ARV prophylaxis to prevent mother-to-child transmission of HIV.
		HIV/ AIDS	1- Care Cambodia (CARE) 2- Cambodia Network PLWHA (CPN+) 3- Douleur Sans Frontieres (DSF) 4- Medecins du Monde (MDM) 5- National Center for HIV/AIDS , Dermatology and Sexually Transmitted Diseases (NCHADS) 6- National Maternal Child Health Center (NMCHC) 7- National Pediatric Hospital (NPH/WVI) 8-Pharmaciens Sans Frontieres (PSF) 9- Sihanouk Hospital Centre of Hope (SHCH)	<ul style="list-style-type: none"> -To significantly increase community awareness and improve care-taking practices on malaria prevention and control with promotion of proper health seeking behavior in endemic areas; -to improve access to preventive measures that protect the population at risk, with a focus on complete coverage for bed net distribution and re-impregnation in targeted malaria endemic areas, employing an effective community based approach.
		Malaria	1- National Malaria Center (CNM) 2- Population Services International (PSI) 3- Health Unlimited (HU) 4- Partners for Development (PFD)	

Table 1: Summary of GFATM grants in Cambodia and Sub-Recipients implementing agencies

Table 2 : Reporting System



*** Note:**

GFATM=The Global Fund to Fight AIDS, Tuberculosis and Malaria
CCC= Cambodian Coordination Committee
LFA= Local Fund Agent
PR= Principal Recipient
SR= Sub-Recipient
PRTRT= Principal Recipient Technical Review team
M&E=Monitoring & Evaluation
SSR=Sub-Sub-Recipient

GFATM Funding in Cambodia

Fund Approval and Disbursement

Through June 2005, The Global Fund disbursed US\$ 20, 860, 479. The summary of funds approved and disbursed to date is presented in a table below.

Grant	Period		Budget Approved for two years	Disbursement as 30 June 05
	Start	Ending		
Round One, AIDS	Sept 2003	Aug 2005	11,242,538	9,706,758
Round Two, AIDS	Jan 2004	Dec 2005	5,370,564	4,726,445
Round Two, Malaria	Jan 2004	Dec 2005	5,013,262	4,335,921
Round Two, TB	Jan 2004	Dec 2005	2,505,255	2,091,355
Round Four, AIDS	Sept 2005	Aug 2007	8,794,982	0
Round Four, Malaria	Sept 2005	Aug 2007	5,221,242	0
Total			38,147,843	20,860,479

Table 3: Fund Approved and Disbursed from the Global Fund through June 2005

Program and Financial Reporting

PR submits the Semi-annual reports to the Global Fund through the Local Fund Agent after obtaining approvals from PRTRT, CCCSC/ CCC.

The report reflects the combined results achieved by the SRs during the reporting period and accumulated from beginning of the program compared to the intended results. The financial statement during the period and cumulative from the beginning of the program including cash request, cash reconciliation, source and use of fund and illustrative workplan and cash forecast for next periods. Similarly, the reporting from SRs to PR is also semi-annual basis. SRs report the same information

as commented above.

Financial Monitoring and Evaluation

To ensure the use of fund efficiency and transparency, financial team of the PR monitors SRs and makes the recommendation to the activities and source and use of fund in order to see whether SR comply with the MoA and Financial Guideline approved by GFATM. All SRs and PR are also audited annually.

PR send the audit report to the GFATM within six months after the end of the period under the audit, but SR provides the audit report to PR within four months.

ARV Procurement and expenditures

Global Fund is the major donor providing funds to Cambodia for HIV/AIDS program. Since year 2004, Global Fund has provided over US\$3 million to procure the life saving antiretroviral drugs.

The Principal Recipient in consultation with National Program and six Non-Governmental Organizations procure required antiretroviral drugs to treat HIV/AIDS patients in Cambodia. Using the funds provided by the Global Fund, PR's main objective is to procure

quality drugs in timely manner at competitive prices so that there is no disruption of treatment to HIV/AIDS patients.

Benefits of ARV Treatment : the ARV treatment of HIV provides benefits for individuals and families through restoration of functions, recovery of hope and prevention of future illness. It mitigates impact of AIDS epidemic by providing impact on individual health. It also strengthens prevention efforts by encouraging testing, reducing stigma and discrimination and potentially reducing further HIV transmission.

	Name of SRs		ARV Budget approved for 2 years	Expenditure in 2 years
Round1	Sihanouk Hospital Centre of Hope	SHCH	111,522	111,532.54
	Medecins Du Monde	MDM	194,460	184,964.22
Round2	French Red Cross	FRC	135,750	147,124.17
	Sihanouk Hospital Centre of Hope	SHCH	173,078	173,062.48
	Pharmaciens San Frontieres	PSF	246,227	245,340.07
	National Center for HIV/ AIDS and STD Control	NCHADS	660,350	638,611.53
	Reproductive Health Association of Cambodia	RHAC	4,609.54	4,553.30
Total			1,525,966.54	1, 505, 188.31

Table 4: The total value of ARV drugs procured by the institutions working with the PR under Round one Round Two

Working with garment factories to prevent HIV/AIDS transmission

On 27 May 2005, at the Cambodiana Hotel, Ministry of Social Affairs, Veterans and Youth Rehabilitation (MoSVY) organized a ceremony to award certificates to ten garment factories and individuals on their good achievements in working with the MoSVY in implementing the "Working for Health" project to garment factories under the support from the GFATM through the Principal Recipient /Ministry of Health.

This event was presided by H.E. Ith Sam Heng, Minister of MoSVY and H.E. Prof. Eng Huot, Secretary of State, Ministry of Health, and national and international guests. H.E. Prof. Eng Huot said that Ministry of Health always takes the incurable AIDS disease very seriously, as it is currently spreading in Cambodia, especially to households, from mother-to-child transmission and to youth.

H.Excellency also strongly emphasized that preventing AIDS cannot be solved by responsibility of any one individual or one institution, but cooperated effort among institutions, ministries, departments as well as national or international organizations is required to work against this disease effectively.

MoSVY is one of the 11 organizations/institutions working on prevention of HIV / AIDS with support from the GFATM under Round 1. MoSVY, the HIV/AIDS Secretariat "Working for Health project", is responsible for this important project.

H.E.Keo Borentr, Director General of Technical Affairs of MoSVY and in charge of GFATM program reported that: the goal of working for health is to provide factory workers the knowledge of AIDS infection and prevention, reproductive health, and the methods to negotiate to have safe sex.



H.E Prof. Eng Huot, Secretary of State, Ministry of Health awarding of certificate to a garment factory representative

During more than one year of implementation of "working for health" project, MoSVY has been working closely with 10 garment factories such as: Eternal Way Garment Co.Ltd, Wing Tai Apparel Co.Ltd, Ever Green Garment Factory Co.Ltd, Zheng Young Garment Factories Co.Ltd, City New Garment Factory Co.Ltd, Lucky Zone Apparel Co.Ltd, SH international Co.Ltd, Supream Choice Garment Co.Ltd, M&V International Manufacturing Garment Co.Ltd, Emperor Garment Instructor Co.Ltd.

As result, 425 Peer Educators, and 7,300 garment factory workers have recieved HIV/AIDS prevention education.

At this occasion, H.E Ith SamHeng, also thanked the Principal Recipient (Ministry of Health), CARE Cambodia, UNICEF and National AIDS Authority (NAA) for providing support in both technical and financial aspects to the MoSVY HIV/AIDS Secretariat running this project.

H.Excellency also appreciated management of the 10 garment factories, which have cooperated well with the officers of the MoSVY in project implementation and to achieved such a good results.

H.Excellency awarded certificates to 10 factories and ToT workers, also extended some advices and motivational comments to them to continue to educate factory workers in AIDS prevention.



H.E.Ith Sam Heng , Minister of Social Affairs, Veterans and Youth Rehabilitation, during the ceremony to award certificates to garment factories

Training the Volunteer Malaria Workers for health (VMW) of the Ethnic Minority

Malaria is still a common health problem in Cambodia. The ethnic minorities who are living in rural areas far away from health services provider and geographically difficult to access areas are particularly at a high risk of contracting Malaria. In response to this need, National Malaria Center (CNM) has extended its program of Volunteer Malaria Workers (VMW) under support from the GFATM in Round 2 to the villages with ethnic minorities.

On 31 May 2005, the PR M&E Officers and PR Manager conducted a monitoring field visit to CNM's VMW project in Mondulkiri province.

Dr. Or Vandine, Deputy Director of Communicable Disease Control and Manager of the Principal Recipient asked Ms. Noun Phearouern, VMW at Krong Tesh village about her experience with the project.

"After having attended three days of training, my husband and I have gained the knowledge on Malaria, prevention (sleeping under impregnated bednets) and know how to perform a blood test to diagnose malaria among villagers. If the test is positive, my husband and I know how to treat Malaria according to what I learned from my teacher and handbook in my bag", She said.

She added, "after we have received the support in term of material and fund, and hard working from the official of Department of Health and Ministry of Health, I observed that there were no villagers dying of Malaria. I am so happy even I did not receive any benefit from them, but I received the knowledge and respect from my villagers.

My bag contains Para check (Rapid Diagnostic Test), Medicine to cure the adults and children (A+M) and handbook to record the patients"

As CNM reported at the end of March 2005, the VMW program has successfully been extended to 235 villages in 7 province including: Mondulkiri, Ratanakiri, Steng Treing, Kratie, KohKong, Kg Thom and Preh Vihear, representing 78% of planned target. So far there were 27,700 blood tests performed by VMW. (By the end of July 2005 the VMW project has been implemented in all 300 villages. The VMWs performed 38,795 blood tests, identifying 21731 positive cases "56%")

All these achievements are the testimony of hard work performed by the staff and volunteers implementing the Ministry of Health strategies .



VMW showing how to perform the blood test for Malaria case to Dr.Or Vandine, Manager of the Principal Recipient.

Mr.Brak Sarien, Deputy Director of Provincial Health Department, responsible for provincial Malaria program in Mondulkiri told that, Department has planned to working in 39 villages. Thus far, they recruited and trained 2 Volunteer Malaria Workers (VMW) per one village, with 84% of villages covered by now.



A Couple of VMW with all the tools for Malaria treatment

Highlights of the Principal Recipient Events



The semi-annual meeting to update program progress of the GFATM grants 12 July 2005

- On 27 June 2005, PR organized SRs meeting with Mr. Oren Ginzburg representative of the Global Fund in Geneva. In the afternoon Mr. Oren Ginzburg met with members of CCC.
- Between 28 June-5 July 2005, the PR officers and Mr. Oren Ginzburg made the field visits to several SRs in Phnom Penh, Kandal, Kratie provinces.
- On 12-13 July 2005, the PR hosted a semi-annual meeting with SRs to receive an update in the implementation of the GFATM program of SRs.
- On 29 July 2005, PR's staff attended Malaria-PRTRT meeting to review, discuss and approve on PR's first Semi-Annual Report (Quarter5 and Quarter6) for Malaria.
- On 5 May 2005, the Principal Recipient (PR) conducted an orientation meeting to Sub-Recipients (SRs) for preparation of proposal for Round2 Phase2. Afternoon, evaluation bid on ARV procurement for Round2 at the Ministry of Health.
- Between 10 May - 17 June 2005, M&E team of the PR conducted field visits to SRs in Round1 and 2 including: PSF, CNM, CENAT, PSI, SHCH, NCHADS, KHANA, YCC, MoSVY in Penh City , Kampot, Takeo, Kandal, Pursat, Battambang, Pailin, Sihanouk Ville, Kampong Thom, Siem Reap, Kampong Cham provinces.
- On 27 May 2005, PR's Officer attended with H.E. Prof. Eng Huot, Secretary of State, Ministry of Health to award the certificate to garment factories at Cambodiana Hotel.



Field Visit of Mr. Oren Ginzburg, Fund Portfolio Manager of GFATM in Cambodia



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